



August 1, 2022

FOR IMMEDIATE RELEASE

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### Notice of Revisions to Consolidated Earnings Forecasts and Dividend Forecasts

MARUKA FURUSATO Corporation (the “Company”) announced that it resolved at its meeting of the Board of Directors held on August 1, 2022 to revise, as follows, reflecting the current results track records, etc., the Forecast for the Consolidated Earnings for the Six Months ended June 30, 2022, the Forecast for the Consolidated Earnings for the Full Fiscal Year ending December 31, 2022, and the Dividend Forecast for the FY ending December 2022 (from January 1, 2022 to December 31, 2022), which were disclosed on February 14, 2022 when the Company announced the financial results for the FY ended December 2021.

#### ●Revisions to Earnings Forecasts

Revision to the Forecast for the Consolidated Earnings for the Six Months ended June 30, 2022

(from January 1, 2022 to June 30, 2022)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income Per Share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	77,000	1,700	1,950	1,250	49.36
Revised forecast (B)	77,000	2,750	3,300	2,170	85.67
C h a n g e ( B - A )	—	1,050	1,350	920	
C h a n g e ( % )	—	61.8	69.2	73.6	
(For Ref.) Results of the Six Months ended June 30, 2021	—	—	—	—	—



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Revision to the Forecast for the Consolidated Earnings for the Full Fiscal Year ending December 31, 2022

(from January 1, 2022 to December 30, 2022)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income Per Share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	157,000	4,100	4,600	3,000	118.46
Revised forecast (B)	158,000	5,500	6,350	4,100	161.87
C h a n g e ( B - A )	1,000	1,400	1,750	1,100	
C h a n g e ( % )	0.6	34.1	38.0	36.7	
(For Ref.) Results of the Full FY ended Dec.31, 2021	—	—	—	—	—

- (Note)
1. Results of the Six Months ended June 30, 2021 are not mentioned as the Company was founded on October 1, 2021 by the joint stock transfer.
  2. The Company was founded on October 1, 2021 by the joint stock transfer. As the previous FY was irregular FY, results of the previous FY are not mentioned.

#### Reasons for the revisions

(Revision to the Forecast for the Consolidated Earnings for the Six Months ended June 30, 2022)

As for the 2<sup>nd</sup>-Quarter Consolidated Results, the Machinery & Tools Segment performed steadily, mainly with the Machine Tools industry and Semiconductor Manufacturing Equipment markets despite the negative impact of the delay of machine deliveries caused by the shortage of semiconductor-related parts, etc. Businesses in Overseas markets went well as the economic recovery continued mainly in North America and for the impact of weaker-than-anticipated Japanese Yen. Both Net Sales and Operating Income for the Construction Products Segment are expected to exceed the previous assumptions due to progress in passing the higher cost of construction materials on to selling prices and a surge in demands prior to the anticipated price increases of construction materials after the summer.

Based on such circumstances, the Company revised the Forecast for the Consolidated Earnings for the Six Months ended June 30, 2022.

The company assumes the exchange rate for the 3rd Quarter and thereafter of 126 yen per US\$1. (110 yen per US\$1 was used for the previous forecasts.)



(Revision to the Forecast for the Consolidated Earnings for the Full Fiscal Year ending December 31, 2022)

As for the Forecast for the Consolidated Earnings for the Full Fiscal Year ending December 31, 2022, the Company revised the Forecast of Net Sales, Operating Income, Ordinary Income and Net Income Attributable to Owners of Parent considering the results for the Six Months ended June 30, 2022.

\*The forecasts presented above are based on the information on economic situation and market trend available as of the date of announcement. The actual results can be different due to the various factors going forward.

● Revision to the Dividend Forecast

	Annual Dividends (Yen)				
	Q1	Q2	Q3	Year-end	Annual
Previous forecast (Disclosed on February 14, 2022))	—	10.00	—	81.50	91.50
Revised forecasts	—	10.00	—	97.00	107.00
Results of the current FY	—	—	—		
Dividends for the previous FY (FY ended December 2021)	—	—	—	14.50	14.50

(Note) Breakdown of Year-end dividends forecast for the FY ending December 2022

Ordinary dividend : 47.00 yen, Commemorative dividend : 50.00 yen

Reasons for the revisions

As the basic policy of profit sharing, the Company places the importance on the profit distribution to shareholders and sets the consolidated payout ratio in each FY to be approximately 35% of the consolidated Net Income Attributable to Owners of Parent.

Based on this policy, in accordance with the revisions to the Forecast for the Consolidated Earnings for the Full Fiscal Year ending December 31, 2022, the Company increased the Year-end dividends forecast for the FY ending December 2022 by 15.50 yen to 97.00 yen per share from 81.50 yen per share.